# Agenda Item XI—Veterans Affairs Health Care Aid Grants

#### Alternative 1

Note: DVA wants the cap for expenditure authority for the denture grant program increased so they can provide more denture services to qualifying veterans. Probably just better to go with the flow on this one. LFB makes a pretty reasonable case for denying the request, but it's probably better just to give them the money so they can fill the grants for the rest of the biennium. Maybe JFC can re-evaluate during the budget process.



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

September 24, 1998

TO:

Members

Joint Committee on Finance

FROM:

Bob Lang, Director

SUBJECT: Veterans Affairs: Section 13.10 Request for Funds to Pay for Veterans Health Care

Aid Grants - Agenda Item XI

#### REQUEST

The Department of Veterans Affairs (DVA) requests an increase in expenditure authority of \$285,000 SEG in 1998-99 from the veterans trust fund for additional veterans health care aid grants costs, mainly additional denture grants. In addition, DVA requests that this additional expenditure authority be considered permanent in order to provide base funding for future demand for health care aid grants.

#### BACKGROUND

The health care aid grant (HCAG) program provides emergency assistance to veterans and their dependents to cover certain medical or hospital bills. Grants are limited to \$5,000 per veteran or dependent for a 12-month period beginning with the first day of care for which the person seeks a grant. The maximum amount of liquid assets a veteran and the veteran's dependents who are living in the same household can retain and still be eligible for the program is \$1,000. The current budget for the program is \$915,700 SEG in 1998-99, funded from the veterans trust fund.

Under the HCAG program, veterans and their dependents may qualify for grants to assist in the payment of essential medical services, including doctors' services, hospital charges, corrective lenses, prostheses, leasing or purchase of medical appliances and equipment and dental care. Dental care is limited to extractions, fillings, dentures, denture repairs and health care provided as a result of accidental injuries. Under current administrative rule, DVA is prohibited from expending more than \$50,000 in a fiscal year for the payment of all denture claims. The expenditure limitation for denture grants was created in 1991-92 and set at not more than \$35,000 per fiscal year. DVA

established the cap on denture expenditures because the number of applications for grants for dentures was increasing and a cap was necessary to ensure that sufficient funding would remain for other types of health care grants. The current limitation of not more than \$50,000 has been in effect since 1992-93, although it was increased once by emergency rule in 1996-97.

#### **ANALYSIS**

The Department is requesting additional expenditure authority of \$285,000 SEG for the HCAG program to cover additional program costs related to increasing the expenditure limit for denture claims from not more than \$50,000 per fiscal year to 25% of the annual HCAG appropriation. If the Committee approves the requested increase in expenditure authority, \$1,200,700 SEG would be appropriated for the HCAG program. The Department indicates it would then promulgate an emergency rule increasing the denture cap to 25% of that amount, which would be \$300,175 SEG in 1998-99. Under DVA's proposed rule, if the appropriation changes, the amount for dentures would also change, as the cap would be a percentage of the total appropriation rather than a specific dollar amount. The Department also requests that the additional expenditure authority be added to its base budget for the 1999-2001 biennium so that it can meet future demand for program grants.

A breakdown of DVA's request as compared to the current budget is provided in Table 1. As the table indicates, approximately \$250,200 SEG would be used to fund additional denture grants and \$34,800 SEG of the requested \$285,000 SEG would be available to fund additional non-denture health care aid grants. If the Committee does not approve the requested increase in expenditure authority, DVA indicates that it will not increase the denture cap.

TABLE 1
1998-99 Budgeted and Requested Funding for HCAG

	Budgeted	Requested	<u>Difference</u>
Health Care Aid Grants Denture Grants Other Grants	\$50,000 <u>865,700</u>	\$300,175 900,525	\$250,175 34,825
Total	\$915,700	\$1,200,700	\$285,000

In recent years, demand for health care grants, including denture grants, has increased. In 1996-97, DVA budgeted \$435,900 SEG for grants under the program. However, due to concerns that commitments were escalating far above the budgeted level, DVA suspended the program on March 1, 1997. In order to fully fund estimated HCAG commitments made prior to the shut-down of the program, DVA requested additional funding under s. 13.10 of \$426,200 SEG, a portion of which was to be used to fund denture claims above the \$50,000 limit. The Committee directed DVA to restore operation of the HCAG program for the remainder of the year and provided

\$985,900 SEG in additional funding for the program. Upon receiving the additional funding, the Department promulgated an emergency rule and increased the expenditure limitation for dentures to \$165,000. Total expenditures for health care aid grants in 1996-97 were approximately \$996,200 SEG of which approximately \$159,700 SEG was for denture grants.

In response to the escalating 1996-97 HCAG costs, the Committee asked DVA to submit a report to the members on whether or not DVA believed the HCAG program should be continued, and if so, recommendations on changes that should be made to the program. The Department submitted the report to the Committee during the 1997-99 biennial budget process and recommended continuation of the program along with a number of statutory and administrative programmatic changes. No recommendations were made regarding the payment of denture claims. Most of DVA's statutory program recommendations were included in 1997 Act 27, the biennial budget act.

The Department has not closed out all of its HCAG claims for 1997-98; however, it has expended \$420,000 SEG and has encumbered the remaining portion of the appropriation, \$495,700 SEG, for pending grant applications. The Department did not increase the cap on dentures in 1997-98 and currently estimates that approximately \$46,600 SEG in 1997-98 will be expended for such grants. In 1998-99, DVA indicates that applications for dentures have already exceeded the \$50,000 cap. The Department notes that there are 61 applications on the waiting list totaling an estimated \$101,500 of additional denture claims above the \$50,000 cap. The past five years of expenditures for this program are provided in Table 2.

TABLE 2

Expenditures for Health Care Aid Grants

Fiscal Year	<b>Expenditures</b>		
1993-94	\$330,100		
1994-95	383,300		
1995-96	439,900		
1996-97	996,200*		
1997-98	915,700**		

<sup>\*</sup> Approximately \$159,700 SEG was expended for denture grants in 1996-97.

In reviewing the DVA's request, the Committee may wish to consider whether it concurs with the DVA's decision that additional funding is needed at this time for denture grants under the HCAG program. The Department indicates that the demand for denture grants has increased in the past years, while the cap has remained at \$50,000 since 1992-93. As a result, veterans and their families are not having their denture care needs met. The Department, therefore, believes that a higher level of funding, 25% of the appropriation, should be provided for denture grants. However, in order to ensure that adequate funding would still remain for other types of HCAG, DVA is

<sup>\*\*</sup> In 1997-98, \$420,000 was expended and \$495,700 has been encumbered for HCAG grants.

requesting additional expenditure authority for the program, prior to implementing the rule change. The Department expects that \$300,000 SEG should be sufficient to fund the demand for denture grants and that expenditures for other types of grants under the program would be approximately \$900,000 SEG. The Department notes that the veterans trust fund (VTF) currently has sufficient cash available to fund additional grants under the program. At the close of 1997-98, the cash balance in the fund was \$28 million. Staff from DVA project that the 1998-99 ending cash balance of the VTF will be reduced to approximately \$14 million, primarily due to the allocation of \$20 million for personal loans.

In reviewing DVA's request, it does appear that if the current cap on dentures expenditures remains in place this year, some veterans will not receive a denture grant under the HCAG program. While it is difficult to estimate actual demand for denture grants if the cap were increased, based on data from 1996-97, when seven months of denture grant applications were funded for \$159,700, projected demand of \$300,000 for denture grants appears reasonable. Further, as noted above, the current cash balance of the VTF is sufficient to support a \$300,000 spending increase for the HCAG program in 1998-99. Based on these considerations, the Committee could decide that DVA's request should be approved.

Alternatively, the Committee could decide that additional expenditure authority for the program is not required at this time. One could question whether DVA's request satisfies the emergency requirement for supplemental funds under s. 13.101(3) of the statutes. Except for 1996-97, DVA has kept expenditures for dentures under the program to no more than \$50,000, even though demand for such grants has been increasing. Presumably, DVA could continue to administer the program in this manner in 1998-99. Second, when given the opportunity by this Committee to recommend changes for the program during the 1997-99 biennial budget process, DVA did not request any modifications relating to the expenditure limitation for denture grants. Finally, DVA's request would represent a change in policy for the program that may be desirable for the Legislature to consider as part of its deliberations on the 1999-2001 biennial budget.

#### **ALTERNATIVES**

1. Approve the Department's request to provide additional expweeden \$285,000 SEG in 1998-99 for the s. 20.485(2)(vg) appropriation from the vfarrow health care aid grants. Also, provide that \$285,000 SEG in 1998-99 be cowles funding to be incorporated into the agency's on-going base budget.

2. Deny the request.

Prepared by: Tricia Collins

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#### STATE OF WISCONSIN DEPARTMENT OF VETERANS AFFAIRS



30 West Mifflin Street, P.O. Box 7843, Madison, WI 53707-7843 (608) 266-1311 FAX (608) 267-0403 1-800-947-8387 (WIS VETS)
Tommy G. Thompson, Governor Raymond G. Boland, Secretary

June 1, 1998

Senator Timothy Weeden, Co-Chair Representative John Gard, Co-Chair Joint Committee on Finance

Dear Senator Weeden and Representative Gard:

From the appropriation under s. 20.485 (2) (vg), the Department of Veterans Affairs (DVA) makes grants to eligible veterans for health care aid to needy veterans. Under Chapter VA 2.01(2)(b), Wisconsin Administrative Code, not more than \$50,000 of the funding authority for the Health Care Aid Grant (HCAG) program can be expended for dentures. Although the demand for HCAGs has increased from \$222,100 in FY 92 to \$885,900 in FY 98, the cap and dentures has remained the same. The department is proposing to implement an emergency rule change that would increase the denture cap to 25-percent of the amount of expenditure authority appropriated for the program.

#### Request

The Department of Veterans Affairs requests Joint Committee on Finance approval of an increase in expenditure authority in FY 99 of \$285,000 SEG in Appropriation 20.485 (2) (vg), Health Care Aid Grants. The requested expenditure authority is needed to cover the additional costs related to increasing the denture cap to 25% of the funding authorized for the program. The total amount of expenditure authority available for the program would be \$1,200,000. It is projected that FY 99 demand for non-denture related care will be approximately \$900,000. This means that \$300,000 would be available to fund dentures. Based on past experience, it is expected that \$300,000 should be sufficient to cover the demand for dentures. It is also requested that the increase in expenditure authority be base building. This will insure that the department will be able to meet future demand as well. There is no negative impact on the Veterans Trust Fund as a result of the request. The cash balance of the Trust Fund as of June 30, 1998 was at \$28.8 million.

#### Background

Under the Health Care Aid Grant (HCAG) program, veterans and their families may qualify for a grant that helps pay for medical treatment and hospitalization if they are unable to pay for such costs. The maximum amount for a grant is \$5,000 per person per 12-month period. The grant may be used to cover payments for all types of essential medical services, such as hospital and physician charges, some dental care, including dentures and denture repair, eye glasses or contact lenses, and hearing aids. This is a financial needs based program where an applicant must have exhausted all of his/her financial resources in order to qualify for a grant.

In FY 91, a substantial portion of the funding available for the HCAG program was expended for dentures. To insure that funding would be available for other types of medical care, the amount available for dentures was capped at \$35,000 in FY 92 and \$50,000 beginning in FY 93. The amount of the denture cap has not been increased since that time. Based on the current cap, only about 5-percent of the available funding could be used for dentures. As a

result, the denture care needs of a substantial number of veterans and their families are not being met. This has a significantly negative effect on the health and welfare of the affected veterans. To address this problem, the department will be initiating an emergency administrative rule change that establishes a denture cap of 25% of the amount appropriated for the HCAG program. This action is strongly supported by the County Veterans Service Officers and the veteran community. The Wisconsin Board of Veterans Affairs has approved both the rule change and promulgation as an emergency rule pending the approval of the additional expenditure authority.

# How Request Meets Statutory Criteria for s. 13.10

The request meets the criteria under s. 13.101 (3) because of the following reasons:

- Without the requested increase in expenditure authority, the department could not meet FY 99 additional demand for HCAGs that would result from raising the denture cap.
- Meeting those obligations is consistent with the legislative intent for the economic assistance provided under s.
   45.351, Wis. Stats., including Health Care Aid Grants.
- No other funds are available to fund the increase in FY99 Health Care Aid Grant obligations related to dentures
  that would result from raising the denture cap.

Thank you for your consideration of this matter. If you have any questions or need additional information, please contact John Scocos at 266-3081.

Sincerely,

DEPARTMENT OF VETERANS AFFAIR

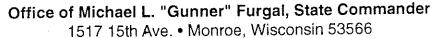
RAYMOND G. BOLAND

SECRETARY

#### **DEPARTMENT OF WISCONSIN**







Phone: 608-325-2670 • Fax: 608-325-2725 • E-mail: rosie2@utelco.tds.net



9/10/98

Senator Timothy Weeden, Co-Chair Representative John Gard, Co-Chair Joint Committee on Finance

Dear Senator Weeden, Representative Gard & Committee:

The Veterans of Foreign Wars, Department of Wisconsin, is always concerned about the Welfare of the Veterans of Wisconsin. As State Commander of the VFW of Wisconsin I request that you give consideration to the following.

I am aware that the Department of Veterans Affairs has requested the joint Committee on Finance to approve an increase in expenditure authority FY 99 of \$285,000 SEG in appropriation 20.485 (2) (vg) Health Care Grants.

Without going into any further detail, I urge the Committee consider and approve this increase in the expenditure authority as requested by the DVA.

Respectfully,

Michael Furgal, commander Veterans of Foreign Wars Department of Wisconsin

Michael L Eurol

Chair: Assembly Committee on Labor & Employment Vice-Chair Majority Caucus

September 14, 1998

To:

Representative John Gard, Co-Chair

Senator Timothy Weeden, Co-Chair

Joint Committee on Finance

From:

Representative Dan Vrakas, Chair

Assembly Labor and Employment Committee

Re:

Department of Veterans Affairs 13.10 Request

I am writing to ask for your support of the request of the Department of Veterans Affairs approval of an increase in expenditure authority in FY 99 of \$285,000 SEG in Appropriation 20.485(2)(vg), Health Care Aid Grants. This request is needed to cover the additional costs related to increasing the denture cap to 25% of the funding authorized for the program.

In FY 91, a substantial portion of funding available under the HCAG program was expended for dentures. To insure that funding would be available for other types of medical care, the amount available for dentures was capped at \$35,000 in FY 92 and \$50,000 beginning in FY 93. Since that time, the amount of the denture cap has not been increased.

To address the need for denture care, the Department will initiate an emergency administrative rule change that established a denture cap of 25% of the amount appropriated for the HCAG program. The Wisconsin Board of Veterans Affairs has approved both the rule change and promulgation as an emergency rule pending the approval of the additional expenditure authority.

This appropriation will ensure that the Department is able to cover the demand for dentures as well as meet the future demand. According to the Department, there is no negative impact on the Veterans Trust Fund as a result of this request.

I urge your support of the request of the Department of Veterans Affairs request for approval of an increase in expenditure authority.

Ranking Member: Labor Transportation Financial Institutions



Member:
Agriculture and
Environmental Resources
Legislative Council
Council on Tourism

# MEMORANDUM

TO:

Members, Joint Committee on Finance

FROM:

Senator Dave Zien, Chair, Senate Committee on Veterans and Military Affairs

DATE:

September 14, 1998

RE:

Department of Veterans Affairs Funding Request for Additional Space Costs

I am writing this memorandum to express my support for the Department of Veterans Affairs' funding request for additional SEG funds for the Health Care Aid Grant program.

The WDVA is proposing an emergency rule change that updates the cap on denture expenditures to an appropriate percentage of total HCAG funds, rather than an absolute dollar amount which was set several years ago. The additional SEG funds requested by WDVA are needed to allow the HCAG program to meet the current demand for dentures while maintaining adequate funding for Veterans' other medical needs within the current HCAG authorization. Because it will be base-building, future medical and denture assistance of our Veterans most in need will also be ensured.

Thank you for your consideration of this request. If you have any further questions, please do not hesitate to contact me.

#### ROB KREIBICH

STATE REPRESENTATIVE
NINETY THIRD ASSEMBLY DISTRICT



CHAIR: ASSEMBLY COMMITTEE ON COLLEGES AND UNIVERSITIES

September 14, 1998

Senator Timothy Weeden, Co-Chair Representative John Gard, Co-Chair Joint Committee on Finance

Dear Senator Weeden and Representative Gard:

Recently, Secretary Raymond Bolland of the Department of Veterans Affairs contacted you requesting for an increase in allowed spending for needy veterans. I am writing to you voicing my concern and hope that indeed an increase in the amount of money allowed for denture care for veterans can be increased from \$50,000 to \$300,000.

FY 93 increased the cap from \$35,000 to \$50,000. Since this time, the cap has remained at \$50,000 while the need for more money has increased. I fully support the increase in money from \$50,000 to \$300,00 for denture care for veterans who may need this type of dental care.

If you have any questions of me, please do not hesitate to contact my office about this particular matter. Having known a veteran in my district who received help from the state, I can attest to the fact that there are people who are indeed, in need of assistance for this type of procedure. Thanks for your time and consideration into this matter.

Sincerely.

ROB KREIBICH
State Representative
93<sup>rd</sup> Assembly District

RGK:acc



# State Representative **Bonnie L. Ladwig**

# 63rd Assembly District



# Assistant Majority Leader

September 15, 1998

Rep. John Gard, Co-Chair

Rep. Tom Ourada, Vice-Chair

Rep. Sheila Harsdorf

Rep. Sheryl Albers

Rep. Cloyd Porter

Rep. Dean Kaufert

Rep. Spender Coggs

Rep. Greg Huber

Sen. Tim Weeden, Co-Chair

Sen. Margaret Farrow

Sen. Robert Cowles

Sen. Mary Panzer

Sen. Dale Schultz

Sen. Peggy Rosenzweig

Sen. Brian Burke

Sen. Russ Decker

Dear Co-Chairs Gar and Weeden and Joint Finance Committee members:

I am writing to request your support of the Department of Veterans Affairs request for increase in expenditure authority under Health Care Aid Grants (HCAG).

Our veterans under HCAG are experiencing an increase in dental problems related to a variety of causes. In 1993, a dental cap was placed on the program and it hasn't been increased since that time. With the limited funding, dental care for veterans and their families under HCAG is not being met. The Department of Veterans Affairs intends to administer an emergency rule changing the denture cap to 25% of the amount appropriated for the HCAG program. The request for an increase in expenditure authority will work to offset the cap increase.

I would greatly appreciate your consideration of this request and your efforts to keep our veterans healthy and sustaining quality lives.

Sincerely,

Bonnie Ladwig

State Representative

63<sup>rd</sup> Assembly District

BLL:ils

cc: I

Raymond Boland, Secretary, Department of Veterans Affairs



# State Representative

# Bonnie L. Ladwig

63rd Assembly District



**Assistant Majority Leader** 

#### **Corrected Copy**

September 15, 1998

Rep. John Gard, Co-Chair

Rep. Tom Ourada, Vice-Chair

Rep. Sheila Harsdorf

Rep. Sheryl Albers

Rep. Cloyd Porter

Rep. Dean Kaufert

Rep. Spencer Coggs

Rep. Greg Huber

Sen. Tim Weeden, Co-Chair

Sen. Margaret Farrow

Sen. Robert Cowles

Sen. Mary Panzer

Sen. Dale Schultz

Sen. Peggy Rosenzweig

Sen. Brian Burke

Sen. Russ Decker

Dear Co-Chairs Gard and Weeden and Joint Finance Committee members:

I am writing to request your support of the Department of Veterans Affairs request for increase in expenditure authority under Health Care Aid Grants (HCAG).

Our veterans under HCAG are experiencing an increase in dental problems related to a variety of causes. In 1993, a dental cap was placed on the program and it hasn't been increased since that time. With the limited funding, dental care for veterans and their families under HCAG is not being met. The Department of Veterans Affairs intends to administer an emergency rule changing the denture cap to 25% of the amount appropriated for the HCAG program. The request for an increase in expenditure authority will work to offset the cap increase.

I would greatly appreciate your consideration of this request and your efforts to keep our veterans healthy and sustaining quality lives.

Sincerely,

Bonnie Ladwig

State Representative

63<sup>rd</sup> Assembly District

BLL:jls

cc: Raymond Boland, Secretary, Department of Veterans Affairs



September 16, 1998

Rep. John Gard, Co-Chair

Rep. Tom Ourada, Vice-Chair

Rep. Sheila Harsdorf

Rep. Sheryl Albers

Rep. Cloyd Porter

Rep. Dean Kaufert

Rep. Spencer Coggs

Rep. Greg Huber

Sen. Tim Weeden, Co-Chair

Sen. Margaret Farrow

Sen. Robert Cowles

Sen. Mary Panzer

Sen. Dale Schultz

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Sen. Brian Burke

Sen. Peggy Rosenzweig

Sen. Russ Decker

Dear Co-Chairs Gard and Weeden and Joint Finance Committee members:

I am writing in regards to the request of the Department of Veterans Affairs for an increase in expenditure authority under Health Care Aid Grants (HCAG).

In 1993, a cap was placed on the amount of available spending for dentures to insure that funding would continue for other types of medical care. The amount of the denture cap has yet to be increased. With this limited amount of funding, the denture needs of many veterans and their families under HCAG are not being met. The Department of Veterans Affairs plans to initiate an emergency administrative rule change that would allow the denture cap to increase by 25% of the amount appropriated for the HCAG program.

In the interest of the health and well-being of veterans, I would greatly appreciate your consideration of this request.

Best Wishes.

TOM SYKORA State Representative

cc: Department of Veterans Affairs, Secretary Raymond Boland

TS/srj



# State Representative

September 18, 1998

Senator Tim Weeden, Co-Chair Representative John Gard, Co-Chair Joint Committee on Finance P.O. Box 7882 Madison, WI 53707

Dear Senator Weeden, Representative Gard, & Committee Members:

I am writing in support of the Department of Veterans Affairs' (DVA) proposal to implement an emergency rule change increasing the cap on denture expenditures to 25% of the amount of expenditure authority appropriated to the Health Care Aide Grant (HCAG) program.

As you know, the HCAG program provides grants to assist in medical treatment and hospitalization payments to impoverished veterans and their families. As established in 1993, current statutory requirements allow the program to expend no more than \$50,000 for dentures. The maximum amount for a grant is \$5,000 per individual. Current demand for dentures now approaches \$300,000 annually. It is imperative the Committee approve the DVA request to meet this demand and increase the availability of dentures to our state veterans.

This proposal is supported by the County Veterans Service Officers and the veteran community. I ask that you approve the Department's expenditure authority request when you meet on September 24 for your 13.10 meeting.

Thank you for your consideration. If you have any questions or would like to discuss this matter with me personally, please don't hesitate to get in touch with me.

Sincerely,

Mary Hubler

State Representative 75th Assembly District

> Office: State Capitol, P.O. Box 8952, Madison, WI 53708 • (608) 266-2519 Home: P.O. Box 544, Rice Lake, WI 54868 • (715) 234-7421 Toll-free Legislative Hotline • 1-800-362-9472



516 MLKB

September 21, 1998

Rep. John Gard, Co-Chair

Rep. Tom Ourada, Vice-Chair

Rep. Sheila Harsdorf

Rep. Sheryl Albers

Rep. Cloyd Porter

Rep. Dean Kaufert

Rep. Spencer Coggs

Rep. Greg Huber

Sen. Tim Weeden, Co-Chair

Sen. Margaret Farrow

Sen. Robert Cowles

Sen. Mary Panzer

Sen. Dale Schultz

Sen. Peggy Rosenzweig

Sen. Brian Burke

Sen. Russ Decker

Dear Members of the Joint Finance Committee:

I am writing to urge your support of the Department of Veterans Affairs request on expenditure authority for the Health Care Aid Grants (HCAG). In 1993, a cap on dental expenditures under HCAG was put into effect by the department.

The department now finds that the needs of veterans for dental care exceed the available funds under the cap. While an emergency rule is being prepared changing the dental cap under HCAG to 25%, it's necessary for your committee to approve the department's 13.10 Request authorizing increased expenditure authority.

I know the Joint Finance Committee has strongly supported the health care needs of veterans in the past and will determine this new request a worthy expenditure of state funds.

Sincerely,

Stephen L. Nass

State Representative

31st Assembly District

SLN/mrm

cc: Raymond Boland, Secretary, Department of Veterans Affairs



# September 21, 1998

TO: MEMBERS OF THE JOINT FINANCE COMMITTEE

Rep. John Gard, Co-Chair

Sen. Timothy Weeden, Co-Chair

Rep. Thomas Ourada

Sen. Margaret Farrow

Rep. Sheila Harsdorf

Sen. Robert Cowles

Rep. Sheryl Albers

Sen. Mary Panzer

Rep. Cloyd Porter

Sen. Dale Schultz

Rep. Dean Kaufert

Sen. Peggy Rosenzweig

Rep. Spencer Coggs

Sen. Brian Burke

Rep. Gregory Huber

Sen. Russell Decker

FROM: REP. JOHN RYBA, 90TH ASSEMBLY DISTRICT

One of the issues on your agenda for Thursday's 13.10 Meeting is Agenda Item XI, which would increase the expenditure authority of the Department of Veterans Affairs (DVA) to fund additional veterans health care aid grants costs, primarily for denture grants.

I have served on the Assembly Veterans and Military Affairs Committee for all three terms that I have served in the Legislature and as the ranking minority member for the past four years. As a committee member and as a veteran, I feel that allowing additional funding for dentures would be money very well spent. Most people would agree about the importance of dentures in the ability to eat properly and in helping to maintain one's overall health.

Health care aid grants are only available when a veteran has exhausted all other financial resources. It is my understanding that the money is available but cannot be used because of a \$50,000 cap on expenditures for dentures. These veterans have nowhere else to turn and need these services now.

Please support the DVA's request to increase the denture cap to 25 percent of the expenditure authority appropriated for the program. Your consideration will be greatly appreciated by me and the many, needy veterans throughout Wisconsin.

P.O. Box 8953 Madison Wisconsin 53708-8953 (608) 266-0616 Legislative Hotline 1-800-362-9472



ENNETH KUEHNL, JR.
LEGISLATIVE DIRECTOR
326 GREEN MEADOWS LANE
RACINE, WI 53405-4707
(414) 554-0365
Fax (414) 554-0177
E-Mail: cadwell@execpc.com

September 23, 1998

Senator Timothy Weeden, Co-Chair Representative John Gard, Co-Chair Joint Committee on I inance

Dear Senator Weeden and Representative Gard;

The Disabled American Veterans Department of Wisconsin concurs with the Wisconsin Department of Veteran Affairs, that there is a need for increased funding for dentures. This program would help a substantial number of veterans and their families. This is a financial needs base program where an applicant must have exhausted all of his/her financial resources in order to qualify for a grant.

The Disabled American Veterans Department of Wisconsin asks for consideration on increased funding for WDVA. DAV is dedicated to providing better lives for veterans and their families. This additional funding would provide a better quality of life for needy veterans.

Sincerely,

Kenneth Il. Kuchni Ji Legislative Director

DAV - Department of Wisconsin



Available online at WDVA web site http://badger.state.wi.us/agencies/dva

# WDVA Update

Summer 1998

Issue 17

## From the Secretary

Site near Spooner chosen for new state veterans cemetery

have the great pleasure to announce that our department has selected 80-acres of land, known as Beaver Brook, near Spooner as the site for a new state veterans cemetery. The selection of Beaver Brook was unanimously approved June 19 by the Wisconsin Board of Veterans Affairs.

The site, which will be donated to WDVA by Washburn County, is approximately three miles south of Spooner on the eastside of Highway 53.

On Friday, October 16, at 10 a.m., we will hold a ground-breaking ceremony at the cemetery site. Gov. Tommy Thompson is scheduled to be our speaker [see article on page 2].



Raymond G. Boland

Using criteria developed by the federal government for citing national veterans cemeteries, we chose Beaver Brook because it is centrally located (between Eau Claire and Superior) to serve the maximum number of veterans and their families.

It also is easily accessible from a major four-lane highway and has scenic countryside with terrain and soil suitable for a cemetery.

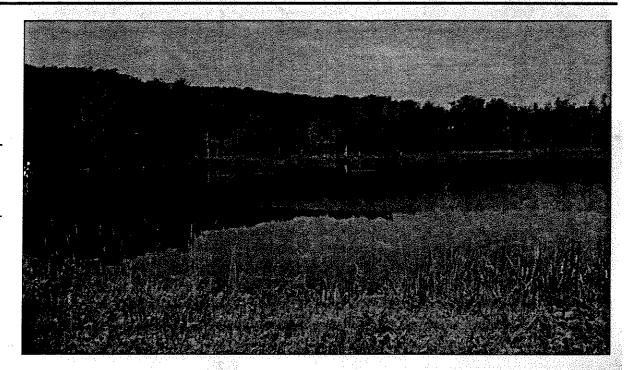
Same Carl Manager ( 1995)

Furthermore, Washburn County is donating the land, which will reduce the total cost of the cemetery project and expedite its completion.

We thoroughly examined nine sites in northwestern Wisconsin as possible locations, including land around Stone Lake near the border of Washburn and Sawyer counties. Beaver Brook best met all the criteria, and I feel it will become an outstanding cemetery.

The estimated cost for cemetery construction is approximately \$3 million and will be funded with a

Continued on page 2



A state veterans cemetery to serve northwestern Wisconsin will be built at Beaver Brook near Spooner.

### Continued from page 1

grant from the U.S. Department of Veterans Affairs (VA). The U.S. House of Representatives on August 3 passed legislation that will provide 100 percent funding from the federal VA for the construction of our new cemetery.

With the completion of construction of the Southern Wisconsin Veterans Memorial Cemetery near Union Grove, we will be able to meet the needs of veterans and their families in southern Wisconsin for many years. To serve central Wisconsin, we plan to expand and improve the cemetery adjacent to the Wisconsin Veterans Home at King.

The addition of a state veterans cemetery in northwestern Wisconsin fulfills our department's pledge to provide the best possible coverage throughout the state. Even though the Wood National VA Cemetery in Milwaukee has reached its burial capacity, approximately 82 percent of Wisconsin veterans will live within 75 miles of a veterans cemetery when the new cemetery is completed.

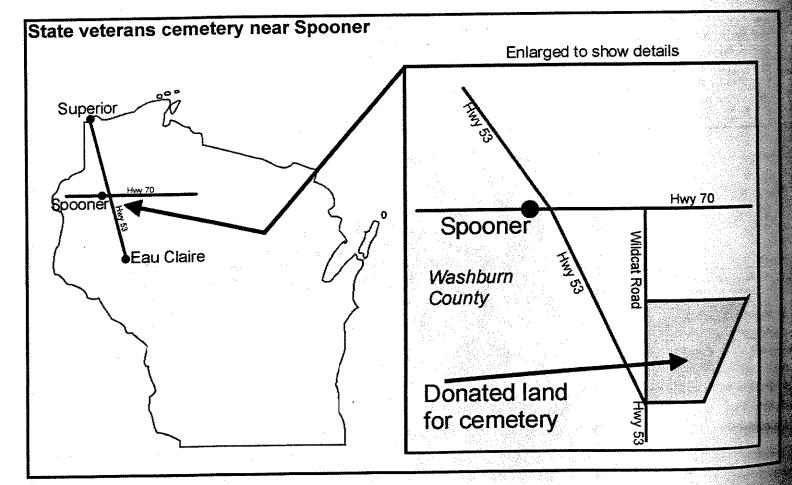
With the great support of Gov. Tommy Thompson and the Legislature, we can ensure that veterans and their families will receive the burial benefits they've earned without having to travel great distances.

# Cemetery ground-breaking planned for October 16

overnor Tommy Thompson along with veterans' organizations and government officials will break ground for the new state veterans cemetery near Spooner on Friday, October 16, at 10 a.m.

To avoid parking problems, all those attending the ceremony are asked to park in Spooner at the Washburn County Fairgrounds on West Beaverbrook Avenue, just off Highway 63. Free round-trip bus transportation will be provided from the fairgrounds to the ground-breaking site.

For more information call Steve Olson, WDVA public relations director, at 1-800-947-8387.



# Southern Wisconsin Veterans Memorial Cemetery near Union Grove dedicated on May 31

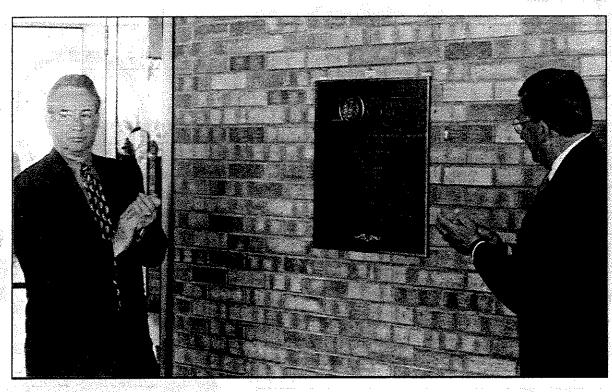
ov. Tommy Thompson, along with other state and federal officials, dedicated the Southern Wisconsin Veterans Memorial Cemetery on Sunday, May 31. A crowd of approximately 2,000 attended the dedication ceremony and open house.

The ceremony included a helicopter flyover by the Wisconsin Army National Guard and a playing of the carillon, which was donated by AMVETS.

Operated by the Wisconsin Department of Veterans Affairs, the cemetery has developed 35 scenic acres and has an additional 70 acres for future expansion.

Cemetery construction was financed by \$4.5 million in state and federal funds. To date, veterans' organizations and other groups have donated approximately \$75,000 toward construction costs.

Veterans, their spouses and members of their families may be eligible for burial in a state veterans cemetery. For more information about the cemetery or about advanced registration for interment, contact the cemetery at 414-878-5660.



Governor Tommy
Thompson and WDVA
Secretary Raymond G.
Boland unveil the plaque
on the Administration and
Chapel Building at the
Southern Wisconsin
Veterans Memorial
Cemetery, near Union
Grove, on May 31.

# Governor presents Army award to WDVA Secretary

overnor Tommy Thompson presented the Army's Outstanding Civilian Service Medal to WDVA Secretary Raymond G. Boland during a cabinet meeting on July 2 at the Capitol.

The Wisconsin National Guard nominated Secretary Boland for the award for his "exemplary efforts in strengthening veterans' benefits and services. Secretary Boland's record of successful achievements for veterans is directly attributed to his outstanding professional skill and devotion to duty."

Secretary Boland also received a Commander's Award for Public Service from the Wisconsin National Guard.

# Wisconsin Veterans Museum attracts 30 thousand to its Civil War Living History Program

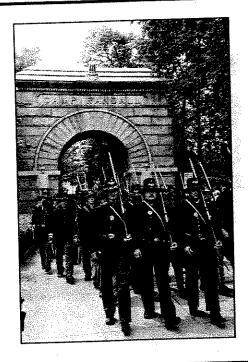
s part of the Statehood Day celebration in Madison on May 29 and 30, the Wisconsin Veterans Museum in Madison presented a living history program, titled "When Johnny Comes Marching Home — The Return of the Madison presented a living history program, titled "When Johnny Comes Marching Home — The Return of the 2nd Wisconsin Volunteer Infantry Regiment."

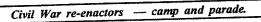
Civil War re-enactors (along with civilians dressed in the fashions of the 1860s) participated in the Camp Randall encampment, which culminated in a parade around the State Capitol on Saturday, May 30.

More than 30,000 spectators visited Camp Randall during the two-day encampment and thousands more lined the Capitol Square for the parade.

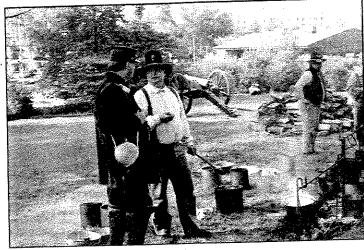
"The attendance and media attention exceeded our expectations," said Wisconsin Veterans Museum Director Richard Zeitlin.

The Wisconsin Veterans Museum and the Wisconsin Veterans Home at King sponsored another Civil War living history program on August 15 in honor of the state's sesquicentennial. The program at King, which was titled "The Boys in Blue Rally Once Again," featured an encampment of Civil War re-enactors and performances by the 1st Brigade Band.











# Top scholars to be featured in military history conference sponsored by the Wisconsin Veterans Museum

The Wisconsin Veterans Museum and the Midwest Consortium of the Society for Military History will hold a seminar titled "The American Military Experience in Asia, 1898-1998," on Saturday and Sunday, October 24 and 25 at the Monona Terrace Convention Center in Madison. The conference will feature presentations by scholars from around the world.

The program will commemorate the 100th anniversary of major American commitments in the Asia-Pacific region. The conference will also honor Edward M. Coffman, professor of history emeritus at the University of Wisconsin-Madison.

Renowned author Stephen Ambrose, retired professor of history at the University of New Orleans, will present the keynote address on Saturday evening, October 24. He has written 16 books including the best-seller "Undaunted Courage," and his most recent work "Citizen Soldiers." He is the founder of the Eisenhower Center and the National D-Day Museum in New Orleans.

For a program brochure and listing of presentations and activities, contact the Wisconsin Veterans Museum at 608-267-1799. More information, including a registration form, is available online at http://badger.state.wi.us/agencies/museum/society.html



The American Military Experience in Asia, 1898-1998

## Wisconsin Veterans Home's sole remaining World War I veteran celebrates 105 birthday

larence Wolfert, who is the last remaining World War I veteran at the Wisconsin Veterans Home at King, celebrated his 105th birthday on August 2.

To mark the occasion, veterans' groups from Mr. Wolfert's hometown of Sheboygan joined his relatives in celebrating an extraordinary life that has spanned the terms of 19 presidents, 10 major U.S. military engagements, as well as countless changes in science, technology and American society.

Mr. Wolfert was born in 1893 and raised on a farm in Sheboygan County. As young man in search of employment opportunities, he moved to Detroit where he met two of America's most prominent figures — Henry Ford and Thomas Edison.

While in Detroit, he was drafted for World War I service and assigned to Park Airfield in Millington, Tenn., where he made a valuable contribution to military aviation.

"I was an ambulance driver, but because I knew a lot about gas engines I was put to work on planes," he said in a *Sheboygan Press* article. "They had trouble with wooden rudders on the airplanes. The rudders were (made) of wood and shaped like the runners on a sleigh. I figured out a way to make them stronger by putting sheet metal on them. After that, they had no trouble."

Mr. Wolfert married Loretta Manske after the war and worked in Michigan and Texas before joining the Schreier Malting Company of Sheboygan where he was employed for 20 years before retiring.

After his wife's death, he lived alone in their home for 10 years before moving to the Wisconsin Veterans Home in 1980.

At the Home, Mr. Wolfert became well-known for his woodworking skills. He still maintains an active interest in current events and avidly watches CNN.

Although the number of Wisconsin's World War I veterans are dwindling to just a few, their legacy of service and sacrifice for the nation and the defense of freedom throughout the world remains strong. More than 122,000 Wisconsinites served in World War I and nearly 4,000 died while in service.

# VA to open more community-based outpatient clinics in Wisconsin

The U.S. Department of Veterans Affairs (VA) recently announced the selection of additional sites for community-based outpatient clinics in Wisconsin. The sites offer primary health care through an affiliation with VA hospitals in Milwaukee, Tomah, Madison, Iron Mountain and Minneapolis.

The new clinics reflect the redesign of VA health care to make primary care more accessible and convenient for veterans in a wider geographic area and to meet the increasing need for outpatient care. The VA is using the latest technology and gains in medical knowledge to develop treatments that may be more appropriately provided on an outpatient basis. The outpatient clinics will also help the VA hospitals use their resources more efficiently.

The VA currently operates community-based outpatient clinics in:

- Appleton
- Eau Claire [outreach clinic]
- Loyal [outreach clinic]
- Rhinelander
- Union Grove
- Wausau
- Chippewa Falls

The VA plans to open community-based outpatient clinics in:

- Baraboo
- Beaver Dam
- Janesville
- La Crosse
- Sheboygan
- Milwaukee County

# Veterans Assistance Program receives \$560,000 federal grant

to find steady employment and affordable housing.

WDVA's Veterans Assistance Program with the help of veterans' representatives from the Wisconsin Department of Workforce Development will use the federal Job Partnership and Training Act Grant to enhance its training and placement services for unemployed or underemployed veterans who are atrisk of becoming homeless, as well as homeless veterans.

"The goal of our Veterans Assistance Program is to help homeless and at-risk veterans turn their lives around," says WDVA Secretary Raymond G. Boland. "To reach this goal, the program is committed to developing as many opportunities for training and education as possible, so these veterans can support themselves financially and return to the mainstream of society. In addition, because of an exceptionally strong economy, Wisconsin needs more workers. Veterans who complete our program are ready for work, so they can help meet this need."

The Veterans Assistance Program operates regional assistance centers, which are "one-stop shops" for the services homeless and at-risk veterans require. These services include:

- Housing
- Job Training
- Education
- Counseling
- Health Care
- Treatment for alcohol or drug abuse problems

Assistance centers are located in Milwaukee (Vets Place Central), Fort McCoy and the Wisconsin Veterans Home at King. The assistance centers are located near medical facilities operated by the U.S. Department of Veterans Affairs (VA), which is a full partner in the program.

Another assistance center will open soon at the Southern Wisconsin Center near Union Grove.

The Veterans Assistance Program also helps prevent homelessness by providing job training, referrals other services to unemployed or underemployed veterans who are in danger of ending up on the succession of th

# The Veterans Assistance Center at Fort McCoy to move

The Veterans Assistance Center at Fort McCoy, which is part of the statewide Veterans Assistance Program, will move to a building on the campus of the Great Lakes Health Care System VA Tomah Division (formerly known as the Tomah VA Medical Center) by mid-September.

"Many of the veterans at the Fort McCoy assistance center receive job training, counseling, health care and other services through the VA at Tomah, so this move will help consolidate services at a central location," said WDVA Secretary Raymond G. Boland.

The Veterans Assistance Center will occupy two floors of Building 407 at the Tomah VA campus.

A group of veterans who are about to graduate from the program will continue to live at one of the assistance center's barracks at Fort McCoy. Most of these veterans have jobs on post or in nearby Sparta.

A request has been made by the Wisconsin National Guard to use the veterans assistance center's other two barracks, administration building and dining facility to operate its "Challenge" program for youths who have dropped out of high school.

"About 10 veterans will continue to live at Fort McCoy along with their case manager. The other veterans and the staff will move to Tomah," said Boland.

As of August 1, nearly 440 veterans have resided at the Fort McCoy assistance center since it opened in November 1994, and another 635 at-risk veterans have received services through the center while living elsewhere.

### Legislative update

The State Legislature will reconvene in January 1999. WDVA will track legislation pertaining to veterans throughout the 1999-2000 session.

	•		
How to get a copy of the WDVA Update			
If you or someone you know would like a free copy of the WDVA Update, below and mail to:	please fi	ill out the	information
Julie Van Metre Wis. Dept. of Veterans Affairs PO Box 7843 Madison, WI 53707-7843		,	
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## Agenda Item XII—UW Madison Request for Expenditure and Position Authority

Alternatives A(1), B(1), and C(1)

Note: This request was made originally through the passive review process and someone objected to it. While you probably don't want to proactively argue for increased positions, they're all for women's sports and to adequately staff the new Kohl Center. Since the Center is already there, we might as well provide the proper resources. Part C asks for a marketing position which LFB hints will probably pay for itself in the long run.



## Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

September 24, 1998

TO:

Members

Joint Committee on Finance

FROM:

Bob Lang, Director

SUBJECT: University of Wisconsin-Madison Intercollegiate Athletics: Section 16.505(2)/16.515

Request for Expenditure and Position Authority -- Agenda Item XII

#### INTRODUCTION

On July 29, 1998, a s.16.505(2)/16.515 request was submitted to the Joint Committee on Finance from the Department of Administration (DOA), recommending increased expenditure authority and position authority of \$247,400 PR and 15.0 PR positions in 1998-99 under the s. 20.285(5)(h) appropriation for UW-Madison Intercollegiate Athletics auxiliary enterprises. The auxiliary enterprises appropriation is used to fund the operations of the Division of Intercollegiate Athletics (Division). UW System in its request to DOA, asked for \$304,400 PR and 20.83 PR positions in 1998-99. In its recommendation, DOA denied the portion of UW System's request for \$57,000 PR and 5.83 PR positions that it determined did not need to be provided at this time.

The Co-chairs of the Committee, in a letter to Secretary Bugher on August 18, 1998, indicated that an objection had been raised to this request and that the Committee would schedule a meeting to consider the matter. This matter has now been included on the agenda for the Committee's s. 13.10 meeting.

#### BACKGROUND

Expenditure and position authority for the UW-Madison Division of Intercollegiate Athletics budget is typically provided through the s. 16.515 process rather than the biennial budget. While the UW Athletics Board approves the Division's annual budget in March of each year, it submits its funding requests to DOA at the end of the football season, when it has more information about revenues and expenditures for the fiscal year. The Division's funding request must be forwarded to DOA, under s. 16.515, no later than December of the fiscal year for which the request is being made. DOA then reviews the request and forwards its recommendations to the Joint Committee on Finance, which reviews the request under a 14-day passive review.

Staff from the Division indicate that this request was included in the intercollegiate athletics budget request for 1998-99 which was approved by the Board of Regents at the June 1998 meeting. However, UW System is seeking approval for these positions and funding at this time because the UW-Madison Athletics annual budget approval process in December, 1998, would not provide the Division with sufficient time to hire the positions for the 1998-99 academic year.

#### **ANALYSIS**

The appropriation for UW-Madison athletics auxiliary enterprises is currently \$30,739,200 PR for 1998-99. In addition, there are currently 149.91 FTE allocated to the Division. The increase of \$247,400 PR and 15.0 PR positions recommended by DOA would bring the Division's funding and position totals to \$30,986,600 PR and 164.91 FTE in 1998-99. Of the total 15.0 PR positions recommended by DOA, 4.17 FTE would be newly-created positions and 10.83 FTE would be current LTE positions converted to permanent positions. This increase consists of additional expenditure and position authority in three main areas: (1) \$134,200 PR and 4.75 PR positions for athletic program expansions; (2) \$85,500 PR and 9.0 PR positions for Kohl Center staffing; and (3) \$27,700 PR and 1.25 PR for administrative and marketing positions. These three components of DOA's recommendation are discussed in further detail below.

Program Expansions. Under this portion of the recommendation, additional expenditure and position authority would be provided for women's hockey coaches, golf coaches, a women's basketball administrative assistant and learning specialists. The Division notes that the addition of women's hockey as a UW-Madison sport would provide for improved gender equity in the sports program. Additional staff for golf and women's basketball is being recommended at this time to bring staffing for those sports in line with other sports. In addition, increased position authority is recommended for additional learning specialists that will assist student athletes in maintaining good academic standing.

Table 1 shows the recommended FTE position authority, associated funding and whether the position is newly-created or an LTE conversion. The recommended 1.66 FTE women's hockey coaches and 1.0 FTE learning specialist position have already been filled by the Division using current vacant positions.

TABLE 1

Recommended Program Expansion Positions and Funding

<u>Title</u>	<u>FTE</u>	<u>Type</u>	Salary	Fringe	<u>Total</u>
Women's Hockey Coach	0.83	New	\$36,000	\$11,160	\$47,160
Women's Hockey Asst. Coach	0.83	New	21,000	6,510	\$27,510
Assistant Golf Coach	0.83	LTE Conversion	on	4,055	4,055
Assistant Golf Coach	0.18	New	6,360	1,972	8,332
Women's Basketball					
Administrative Assistant	1.00	LTE Conversion	on	4,687	4,687
Learning Specialist	<u>1.08</u>	New	_32,400	10,044	42,444
Total	4.75		\$95,760	\$38,428	\$134,188

Kohl Center Staffing. DOA recommends converting current LTE staff into 8.0 FTE positions to assist in the operation of the Kohl Center. Under 1997 Act 27, the Division was provided 15.0 PR positions for the management of the Center and meets additional staffing needs through LTE staff. Since the opening of the Kohl Center, the Division has reviewed its staffing needs and determined that the conversion of LTE positions to 8.0 FTE is needed for center operation. The recommended positions would include: three administrative specialists, two custodians and a program assistant, a financial specialist, and one maintenance staff. Total increased funding for these LTE position conversions would be \$39,500 PR in 1998-99, which would be used for increased fringe benefit costs.

In addition to the positions described above, DOA recommends \$46,000 PR and the creation of 1.0 PR ticket office position in 1998-99. DOA notes that with the opening of the Kohl Center, the ticket sales related workload for the office's existing staff (7.0 FTEs) has significantly increased. The new position would be responsible for special events ticket operations at the center. The Division has already filled this position by using a current vacancy.

Table 2 shows the positions recommended for the Kohl Center and associated funding.

TABLE 2

Recommended Kohl Center Positions and Funding

<u>Title</u>	<u>FTE</u>	Salary	Fringe Benefits
Program Assistant Financial Specialist Administrative Specialists Custodian Maintenance Mechanic Assistant Ticket Director Totals	1.00 1.00 3.00 2.00 1.00 1.00 9.00	<u>\$35,133</u> \$35,133	\$5,413 5,413 14,861 7,912 5,856 <u>10,891</u> \$50,346

Administrative and Marketing Positions. DOA recommends approval of additional expenditure authority of \$27,700 PR and 1.25 PR administrative and marketing positions. Under the recommendation, 0.25 FTE position and related funding would be provided for an associate athletic director. In addition, position authority for 1.0 FTE marketing assistant (conversion from a LTE position) is being recommended. Currently, LTEs provide staff support to the marketing director. DOA indicates that a permanent position should enhance the Division's ability to attract and retain qualified staff, which will positively impact the Division's capacity to generate revenue.

Athletics Division Revenues and Reserve Balances. The Athletics Division's budget for this appropriation contains revenues primarily from sports ticket sales, radio and television contracts, NCAA revenue sharing, marketing, promotions, licensing and concessions. The Division's budget for this appropriation currently estimates revenues of approximately \$38,373,100 and expenditures of approximately \$38,669,800 for auxiliary enterprises in 1998-99. Excluding expenditures of \$500,000, from restricted funds, for improvements to the University Golf Course clubhouse, the Division estimates a positive ending balance of \$203,300 for 1998-99. Funding for this request has been included in the Division's 1998-99 budget estimates.

If revenues do not fully fund expenditures, the Division can transfer funding from its reserve balance to meet its expenses. In response to the financial difficulties of the Division in the late 1980s, UW System and UW-Madison policies require that the Division maintain an adequate, unencumbered reserve balance to be held against operating expenses, debt service and deferred repairs and maintenance/capital assets requirements. Actual reserve levels are determined by the annual NCAA audits. If the Division falls short of reserve targets, it must submit a reserve restoration plan to the Athletics Board. The actual reserve total for 1996-97 was \$3.1 million and decreased to an estimated \$2.4 million at the close of 1997-98. The budgeted reserve balance for 1998-99 is estimated at \$2.6 million. The Division has a target reserve level of approximately \$7.6 million once the Kohl Center is fully operational.

Although the reserve balance is less than the target level, current revenues appear to be sufficient to cover anticipated expenditures. Staff from the UW indicate that the requested

positions and funding would facilitate its hiring and operations in the current year, which would be complicated by delaying until the Division's annual budget process in December. However, if the Committee wishes to review these positions and funding in the context of the Division's total budget request, these positions and funding could be deferred until December and the Division directed to operate within its existing FTE position count and expenditure authority and to continue to use LTE staff.

#### **ALTERNATIVES**

#### A. Staff for Program Expansion

- 1. Approve the DOA recommendation to increase the s. 20.285(5)(h) appropriation by \$134,200 PR and 4.75 PR positions in 1998-99 for women's hockey, golf, women's basketball and academic affairs athletic program expansions.
  - 2. Deny the request.

#### B. Kohl Center Staffing

- 1. Approve the DOA recommendation to increase the s. 20.285(5)(h) appropriation by \$85,500 PR and 9.0 PR positions in 1998-99 for Kohl Center staffing.
  - 2. Deny the request.

#### C. Administrative and Marketing Positions

1. Approve the DOA recommendation to increase s. 20.285(5)(h) appropriation by \$27,700 PR and 1.25 PR positions (1.0 marketing position and 0.25 administrative position) in 1998-99.

2. Deny the request.

Prepared by: Tricia Collins

WEEDEN FARROW COWLES PANZER SCHULTZ ROSENZWEIG BURKE DECKER GARD **OURADA** HARSDORF ALBERS PORTER KAUFERT LINTON HAP COGGS AYE S NO ABS

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